

REQUEST FOR DOCUMENTS

RIGHT TO INFORMATION ACT 2009

QFleet Response:

For the period 1 January 2020 to 31 December 2021:

1. A breakdown of the number of cars in the fleet and their value for 2020 and 2021 respectively.

Data for cars in the fleet are best reported at a point in time. Counts and values shown are as at the end of the requested periods i.e. 31 December 2020 and 2021.

Active Fleet as at 31 Dec 2020:

Segment	No of Vehicles	Book Value
Heavy Commercial	188	\$11,878,901
Equipment	21	\$115,473
Light Commercial	3,407	106,378,459
Passenger	6,605	\$143,445,964
Grand Total	10,221	\$261,818,797

Active Fleet as at 31 Dec 2021:

Segment	No of Vehicles	Book Value
Heavy Commercial	129	\$8,746,868
Equipment	23	\$218,699
Light Commercial	3,530	\$110,850,186
Passenger	6,548	\$141,472,407
Grand Total	10,230	\$261,288,159

2. The cost to maintain the fleet for 2020 and 2021 respectively.

Cost to maintain the fleet for the 12-month periods are:

Jan-20 to Dec-20	Motor vehicle Maintenance Expenses	\$12.830M
Jan-21 to Dec-21	Motor vehicle Maintenance Expenses	\$12.262M

Maintenance costs include scheduled and unscheduled maintenance, repairs, end of life repairs and tyres.

3. The cost to upgrade vehicles for 2020 and 2021 respectively.

QFleet procures vehicles to meet each agencies specifications and service delivery requirements, this includes additional accessory or option fitments or fit-outs which are ordered through the manufacture at the time of procurement to ensure the vehicle is fit-for-purpose. Lease terms average 3 to 4 years, at which time agencies determine if a vehicle is going to be returned and replaced with a new vehicle lease or returned with no replacement.

QFleet has extracted the **cost of Replacement Vehicles (of existing leases) for 2020 & 21** from its database.

Delivery Calendar Year	Price
2020	\$79,391,295.18
2021	\$70,483,106.30
Grand Total	\$149,874,401.48

For the period 1 July 2021 to 27 January 2022

4. Correspondence relating to QFleet users requesting/requiring an upgrade or alternative vehicle.

Reporting not available – Nil correspondence

Reasoning for nil response:

- QFleet does not lease any vehicles to agencies that fit the category or criteria of being for a special reason, or an upgrade or a non-standard replacement.
- QFleet makes motor vehicles available to government agencies and other eligible customers using the following main criteria:
 - Fit for purpose
 - Value for Money
 - Safe as possible with a 5-star ANCAP rating where it is exists
 - Within pre-determined CO₂ limits
- QFleet maintains two list of vehicles to assist agencies with their vehicle selection process
 - **Standard list**
 - Agencies use this list for their fleet needs
 - This is regularly updated for suitable new vehicles released by manufacturers and where certain vehicles are not available due to production or supply issues
 - **Executive list**
 - This list is only applicable to a very small portion of agencies and is only for employees who have entitlements associated with their employment conditions
- Agencies use these vehicle lists to help guide their decision-making processes to select a vehicle.
- Agencies have their own fleet policies which determine which vehicle they choose. These policies also determine what internal approval processes exist to execute the lease agreement.

Approved A/Deputy Director-General

s78 Digitally signed by [redacted]
Date: 2022.04.11 14:47:31
+10'00'

RTI released